

TOWN OF BRISTOL

5 YEAR PLAN

2006-2010

PURPOSE

The purpose of the five year plan is to establish priorities for a five year period of time for projects that will benefit and enhance the quality of life for residents and businesses throughout the Bristol Community.

Public meetings were held in order to solicit input and many thought provoking suggestions were submitted, a number of which the town council was already discussing and some of which were already in process. Several, while noteworthy, were beyond the scope and authority of the town council.

FUNDING

It has been our intent to arrive at our best estimate of the costs of projects from information available at the time and further to set a goal for the year of completion. Some projects, due to their magnitude, may require more than a single year to complete such as major construction projects.

Funds are not immediately available for the designated projects. It is our intent to budget the funds each year and not borrow money for the projects. No projects will be started until all funding is available. Further, we will explore the possibility of governmental grants whenever possible in order to reduce the town's expenditure.

SUPPORT PROJECTS

We call this category our "wish list". They are projects that have been suggested, but not yet properly evaluated. They include items for which we support in principle, but are either out of our control and authority, or for which funds are not available. Other suggested projects appear to have merit and will be evaluated by the park board and the Bristol Grapevine, a local business group, and their recommendations will be presented to the town council.

We realize, during this five year period, there may be projects that due to their nature and unforeseen circumstances at this time may supersede the plan with more pressing issues.

The council wishes to thank all of those who participated in the suggestions process working together to improve our community.

Bristol Town Council

2006

Issue: Better parking areas; Vistula, Charles and Town parking lots.

Project: Lines on street and parking

Cost: Minimal

Funding Source: Community Service

Issue: Odor at waste water treatment plant

Project: Purchase and replace digester

Estimated Cost: \$40,000

Funding Source: Sewer Operating, Sewer Improvement

Issue: Playground equipment at Congdon Park old and deteriorated (Completed)

Project: Replace old playground equipment and repaint old swings

Estimated Cost: \$22,000

Funding Source: \$10,000 donated by local business person \$12,000 from Park
equipment fund

Issue: Bristol has no central means of communicating community events (Completed)

Project: Purchase sign to be built at Memorial Park

Estimated Cost: \$30,000

Funding Source: Park Non Reverting - \$13,000 Park Operating - \$17,000

Issue: School children walking to school along highway 120 creating potential dangerous
situation. (Will be completed in 2006)

Project: Build sidewalk from Rivershores Apartments to Hilbish Street

Estimated Cost: \$36, 838

Funding Source: \$36,838 CCD Fund

Issue: Sidewalk improvement

Project: Repair or replace sidewalks

Estimated Cost: \$7000 each year

Funding Source: MVH Operating - \$7000 in 2007, \$7000 in 2008, \$7000 in 2009, \$7000
in 2010.

2006-2007

Issue: Golf course club house 30 years old, basement wall defective

Project: Tear down old club house and build new

Estimated Cost: \$400,000

Funding Source: Raber Golf course find

Comment: Town owns 18 holes; manager owns 9 holes, annual positive income for town

2007

Issue: Juvenile Curfew

Project: Establish ordinance

Estimated Cost: \$2500

Funding Source: General Legal Fund

Issue: A small percentage of business and residential property owners have failed to maintain their property in an acceptable manner which has a negative affect on the overall appearance of the community.

Project: Develop and strengthen the town's nuisance ordinance.

Estimated Cost: \$2500

Funding Source: Clerk Attorney/Legal Fund

Issue: Feasibility Study

Project: Wimax Internet Service/check with Maple Net

Estimated Cost: \$2500

Funding Source: Town Manager

2007-2008

Issue: Police Department facility

Project: Remodel old fire station for police department needs. Current not sufficient

Estimated Cost: \$150,000 - \$200,000

Funding Source: CCD Fund

Issue: Water and sewer loop

Project: Loop lines to better serve areas North

Estimated Cost: \$25,000

Fund Source: Water operating

2007 – 2010

Issue: Special community events

Project: Increase community event for Parks Dept., community, homecoming, churches example, community garage sale.

Estimated Cost: Minimal

Funding Source: Parks and outside sources

Issue: Review Parks Department/Enhance use of parks.

Project: Heritage Trail, Classic Car Show, Renaissance Fair

Estimated Cost: Minimal

Funding Source: Parks Department

2008

Issue: Possibility of a foot bridge between parks.

Project: Foot Bridge

Estimated Cost: No cost currently available

Funding Source: Town Manager will price and do feasibility study.

Issue: Alternative truck route/traffic congestion/parking

Project: Use feasibility study, route study, obtain property if needed, involve State and
County.

Estimated Cost: \$250,000

Funding Source: Major Moves, State, County, Federal

2008 – 2010

Issue: Study Research Feasibility cost factor for annexation.

Project: Future growth and annexation.

Estimated Cost: Minimal

Funding Source: General Budget

2009 – 2010

Issue: Well head protection plan

Project: Develop area with new wells

Estimated Cost: \$400,000

Funding Source: Water Operating